



Report of the Convener of the Service Improvement and Finance Performance Panel

15th January 2019

Sustainable Swansea – Fit for the Future: Budget Proposals 2019/20 – 2022/23

Purpose:	To update the Panel on the Sustainable Swansea – Fit for the Future: Budget Proposals 2019/20 – 2022/23
Content:	Sustainable Swansea – Fit for the Future: Budget Proposals 2019/20 – 2022/23
Councillors are being asked to:	Consider the information provided and use this evidence to feedback to the relevant Cabinet Member.
Lead Councillor:	Councillor Chris Holley (Convener of the Panel)
Lead Officer & Report Author:	Bethan Hopkins Tel: 01792 636292 E-mail: bethan.hopkins@swansea.gov.uk

1. Background

- 1.1 The Service Improvement and Finance Panel was appointed to provide regular monitoring and feedback on a range of Council work.
- 1.2 Part of the Panels work includes the monitoring a various reports throughout the year including the budget proposals before and after approval.
- 1.3 The attached report is the Sustainable Swansea – Fit for the Future: Budget Proposals 2019/20 – 2022/23

2. Main body of report

- 2.1 The attached report was submitted to Cabinet on 14th December 2018. It contains proposals for budget savings for consultation with residents, community groups and other stakeholders.
- 2.2 The Panel are being asked to consider the report and ask questions and provide feedback ahead of the formal budget meeting in February.

3. Conclusions

- 3.1 The Panel will have the Sustainable Swansea – Fit for the Future: Budget Proposals 2019/20 – 2022/23 presented to them during the meeting and will ask questions where required. If the Panel feel it is necessary they will write a follow up letter to the relevant Cabinet Member.

Background papers: None

Appendices: Sustainable Swansea – Fit for the Future: Budget Proposals 2019/20 – 2022/23